			SOCIAL S	ERVICES - RECRI	EATION & P	ARKS - BEACH	IES AND RESORTS					
CAT.	GRADI	E RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
*	**	1.CANCELLATION CHARGE										
		1.1 An administration applicable to a booking booking provided that given on or before the 1 and the facility being av	will be levied for ev written notice of inte 4th day prior to the	rery transfer of a ention to transfer is date originally reserved								
		1.2 Cancellations mus 1.3 If the booking is c 10% cancellation fee wil (excluding breakage de) 1.4 If a cancellation re days before occupation,	ancelled after the pa ll be charged, based posit). equest is received les	yment was received a on the total amount due ss than 14 (fourteen)								
		1.5 Notwithstanding transferred or cancelled used to determine the a entitled.	the abovementioned I, the date of the orig	l, should a booking be ginal booking will be			If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking.					
		GENERAL REGULA 1.Low Season:1 April-30 Freedom Day to Worke	0 September(Excludi	ing Easter Weekend and								
		2.Mid Season:1 October		ing High Season)	Per night							
		3.High Season:15 Decer and from the Freedom I Day Weekend (to be rev	Day Weekend up to	well as Easter Weekend and including Workers	Per night							
		4.The Director: Recreati ad hoc bookings of one reservations of no less t	or two days during	the High Season. Only	Per night							
		Resort Conditions	CIONIC .									
*	**	SPECIAL CONCEST The Director: Recreation any person or institution that:	on & Parks or his or l	, ,								
		1.1 The facility is used supports or participates		Council has initiated,								

		T.	SOCIAL S	ERVICES - RECR	EATION & F	ARKS - BEACH	IES AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		1.2 The application days before the intend		east 14 (fourteen)								
		1.3 Such person or i from the relevant Cou requirements of parag		t Director shall be								
			usage of the facility. A	r all overtime payments A deposit will also be	3							
		complement the core the City will be charge are eligible for block by	ed a membership fee. It pookings not exceeding rs will be allowed to d	& Parks Department o Member organisations g a period of three	f		Delete- Not applicable to beaches or resorts.					
		1.6 Rebates on Film P Student Film, 50 or 10 with Cape Town Film		wn Marketing or lied in consultation								
		EXCLUSIONS										
		1. No filming or event resorts during high se	s bookings will be acce ason from 15 December	epted at beaches or er until 15 January.								
			d to be played in resort atrons failing to comply	ts after 18:00. A penalty	7							
		RESORTS/CAMPING	G									
SB		All	Vehicle parking ticket		Annual ticket		Annual parking ticket for recreational activity (fishing, surfing)	220.00	253.00	253.00	290.9	5 15.0%
		All	Day Visitor	Day Visitor	per person/per day	All	For fisherman and accompanying adults making use of facilities in camp sites.					
SB								9.57	11.00	11.00	12.6	5 15.0%

			SOCIAL SE	RVICES - RECR	EATION & I	ARKS - BEACHE	S AND RESORTS					
CAT	CD A DE DECC	DE ME A CIT	T3/DE	EACH ITIES	INIT	CEACON	DEMARKS					
CAT.	GRADE RESC	ORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18	2017/10	2018/19	2019/10	
								Recalculated	2017/18 R	Recalculated	2018/19 R	% Increase/
-								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
								CACI. VIII	IIICI, V/11	CACI. VIII	mer, vari	
	All		Concessions for	All	per chalet per	Mid and low season	Registered NGO's and not-for-					
			Chalets (only		night		profit groups: 20% discount -					
			applicable to Mid &				youth groups, camping rallies,					
			Low Season)				school groups and religious					
							groups 40% discount -					
							pensioners groups and disabled groups. Only applicable to mid					
							and low season.					
							and low scason.				0.00	
	All		Concessions for	All	per site per	Mid and low season	Registered NGO's and not-for-				0.00	
			Caravan/Camping		night	Trick drick 10 11 octasori	profit groups: 20% discount -					
			Sites (only applicable				youth groups, camping rallies,					
			to Mid & Low				school groups and religious					
			Season)				groups 40% discount -					
							pensioners groups and disabled					
							groups. Only applicable to mid and low season.					
							and low season.				0.00	
-	All		Refundable deposit		conference	Mid and low season	Use during high season is at				0.00	
SB	7111		returidable deposit		rooms	What and low season	discretion of management	328.00		343.00	0.00	4.6%
	All		Refundable deposit		per chalet per	All	3					
SB			-		booking			561.00		587.00	0.00	4.6%
	1 Harmor	ny Park	2 bedroom/ 6 sleeper		per night	Mid 1 October to 31						
				(excl. towels) Open		March						
				plan lounge & kitchen, bathroom,								
SB				undercover stoep				593.04	682.00	652.35	750.20	10.0%
ЭБ	1 Harmor	ov Park	2 bedroom/ 6 sleeper		per night	Low 1 April to 30		393.04	002.00	632.33	750.20	10.0 /0
	1 Harmor	ily I alk	2 bearoom, o siceper	(excl. towels) Open	per mgm	September						
				plan lounge &		(Excluding Easter						
				kitchen, bathroom,		weekend and						
				undercover stoep		Freedom Day up to						
						and including						
						Workers Day						
SB	1 77	D 1	01 1 / 4 1	D 11:		Weekend)		473.04	544.00	520.35	598.40	10.0%
1	1 Harmon	ny Park	2 bedroom/ 6 sleeper	lexcl. towels) Open	per night	High Easter Weekend and						
				plan lounge &		Freedom Day up to						
1				kitchen, bathroom,		and including						
1				undercover stoep		Workers Day						
				-1		Weekend & 15						
						December to 15						
SB						January		711.30	818.00	782.43	899.80	10.0%

			SOCIAL SE	ERVICES - RECR	EATION & P	ARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	,	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB	1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB	1	Hendon Park	2 bedroom/ 6 sleeper		per night	Mid 1 October to 31 March		593.04	682.00	652.35	750.20	10.0%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	(excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom		Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		473.04	544.00	520.35	598.40	10.0%
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom		High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		711.30	818.00	782.43	899.80	10.0%
OD	1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with	per night	Mid 1 October to 31 March				/82.43	899.80	10.0%
SB				braai place				328.70	378.00	361.57	415.80	10.0%

		I	SOCIAL SE	RVICES - RECR	EATION & I	PARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	1	Hendon Park		Open plan with kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		262.61	302.00	288.87	332.20	10.0%
SB	1	Hendon Park	, 1	Open plan with kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		395.65	455.00	435.22	500.50	10.0%
SD .	1	Hendon Park	2 bedroom/ 4 sleeper	kitchen, bathroom, open stoep with braai place, carport,	per night	Mid 1 October to 31 March						
SB	1	Hendon Park		drying yard  Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		438.26	504.00	482.09 386.43	554.40	
SB	1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		526.96	606.00	579.65	666.60	
SB	1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		493.91	568.00	543.30	624.80	

				SOCIAL SE	ERVICES - RECR	EATION & I	PARKS - BEACHE	S AND RESORTS					
CAT.	G	RADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
C/II.	0.	KIIDE	RESORT/DETTETT	1112	THEILITES	Citi	SERISOR	REMINICO	2017/18	2017/18	2018/19	2018/19	
									Recalculated	R	Recalculated	R	% Increase/
									excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
		1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day						
SB							Weekend)		395.65	455.00	435.22	500.50	10.0%
		1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15						
SB							January		593.04	682.00	652.35	750.20	10.0%
SB		1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Mid 1 October to 31 March		493.91	568.00	543.30	624.80	10.0%
SB		1	Hendon Park	2 bedroom/ 6 sleeper		per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		395.65	455.00	435.22	500.50	
SB			Hendon Park	2 bedroom/ 6 sleeper	kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		593.04	682.00	652,35	750.20	
		1	Voortrekker Park	2 bedroom/ 6 sleeper	(excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep	per night	Mid 1 October to 31 March						
SB					with built in braai				593.04	682.00	652.35	750.20	10.0%

			SOCIAL SE	RVICES - RECR	EATION &	PARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		473.04	544.00	520.35	598.40	10.0%
SB	1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		711.30	818.00	782.43	596.40 899.80	
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		658.26	757.00	724.09	832.70	
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		526.96	606.00	579.65	666.60	
SB	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		788.70	907.00	867.57	997.70	10.0%

			SOCIAL SE	RVICES - RECR	EATION &	PARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
CAI.	GRADE	RESORT/BEACIT	11112	FACILITIES	CIVII	SEASON	KEWAKKS	2017/18	2017/18	2018/19	2018/19	
								Recalculated	R	Recalculated	R	% Increase/
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
	1	Voortrekker Park	3 bedroom/ 6 sleeper	(excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom,	per night	Mid 1 October to 31 March						
SB				undercover stoep with built in braai, carport, drying yard				658.26	757.00	724.09	832.70	10.0%
	1	Voortrekker Park	3 bedroom/ 6 sleeper	(excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai,	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)						
SB				carport, drying yard				526.96	606.00	579.65	666.60	10.0%
	1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January						
SB				. , , , ,				788.70	907.00	867.57	997.70	10.0%
SB	1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Mid 1 October to 31 March		383.48	441.00	421.83	485.10	10.0%
	1	Voortrekker Park	1 bedroom/ 4 sleeper		per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day						
SB						Weekend)		306.96	353.00	337.65	388.30	10.0%

				SOCIAL SE	RVICES - RECR	EATION & P	ARKS - BEACHE	S AND RESORTS					
CAT	Н	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
CAL		GRADE	RESORT/BEACTI	THE	PACIEITIES	UNII	SEASON	KEWIAKKO	2017/18	2017/18	2018/19	2018/19	
									Recalculated	R	Recalculated	R	% Increase /
									excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
		1	Voortrekker Park	1 bedroom/ 4 sleeper		per night	High Easter						
					kitchen, undercover		Weekend and						
					stoep		Freedom Day up to and including						
							Workers Day						
							Weekend & 15						
							December to 15						
SB							January		460.00	529.00	506.00	581.90	10.0%
		1	Voortrekker Park	2 bedroom/ 6 sleeper		per night	Mid 1 October to 31						
					lounge/kitchen,		March						
					bathroom,								
					undercover stoep with built in braai,								
SB					carport, drying yard				493.91	568.00	543.30	624.80	10.0%
		1	Voortrekker Park	2 bedroom/ 6 sleeper	1 , 0,	per night	Low 1 April to 30		1,0.51	200.00	010.00	021.00	10.070
				, 1	lounge/kitchen,		September						
					bathroom,		(Excluding Easter						
					undercover stoep		weekend and						
					with built in braai,		Freedom Day up to						
					carport, drying yard		and including Workers Day						
SB							Weekend)		395.65	455.00	435.22	500.50	10.0%
OD		1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan	per night	High Easter		373.03	455.00	400.22	300.30	10.070
					lounge/kitchen,	F	Weekend and						
					bathroom,		Freedom Day up to						
					undercover stoep		and including						
					with built in braai,		Workers Day						
					carport, drying yard		Weekend & 15						
CD							December to 15 January		F02.04	(92.00	(F2.2F	750.20	10.00/
SB	++	1	Voortrekker Park	Conference room	Conferencing:	½ day (4 hours)	Low and Mid season	(Use during high season is at	593.04	682.00	652.35	750.20	10.0%
		1	V OUTHERNEL I dIK	Conference room	seating 30 -60 people	/2 day (4 Hours)	only (1 April to 31	discretion of management)					
SB							March)		311.30	358.00	342.43	393.80	10.0%
		1	Voortrekker Park	Conference room	Conferencing:	full day (8	Low and Mid season	(Use during high season is at					
					seating 30 -60 people		only (1 April to 31	discretion of management)					
SB							March)		547.83	630.00	602.61	693.00	10.0%
		1	Voortrekker Park	Conference room	Conferencing:	per hour in	Low and Mid season	(Use during high season is at					
CP					seating 30 -60 people		only (1 April to 31	discretion of management)	02.01	100.00	102.00	110.00	10.00/
SB	$\vdash$	1	Zandvlei	Day Visitor/Braai	Day Visitor/Braai	reserved full day/adult	March) All		93.91	108.00	103.30	118.80	10.0%
SB		1 .	∠a1(U V IC1	facilies	facilies	run uay / auult	2311		12.17	14.00	13.39	15.40	10.0%
		1 2	Zandvlei	Day Visitor/Braai	Day Visitor/Braai	full day/child	All		12,17	11.00	10.07	10.10	10.576
SB				facilies	facilies				5.22	6.00	5.74	6.60	10.0%

		I	SOCIAL SE	RVICES - RECR	EATION & P	ARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	1	Zandvlei	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30 people/Individ ual			5.22	6.00	5.74	6.60	10.0%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Mid 1 October to 31 March		383.48	441.00	421.83	485.10	10.0%
SB	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		306.96	353.00	337.65	388.30	10.0%
	1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15						
SB SB	1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	January Mid 1 October to 31 March		460.00	529.00 504.00	506.00	581.90 554.40	
SB		Zandvlei Zandvlei	2 bedroom/ 4 sleeper  2 bedroom/ 4 sleeper	Open plan lounge/kitchen, bathroom, open stoep with braai place  Open plan lounge/kitchen, bathroom,	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend) High Easter Weekend and Freedom Day up to		351.30	404.00	386.43	444.40	
SB				open stoep with braai place		Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		526.96	606.00	579.65	666.60	10.0%

	1		SOCIAL SE	ERVICES - RECR	EATION & P	ARKS - BEACHE	ES AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people		Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB	1	Zandvlei	Conference room	Conferencing: seating 40-90 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB		Zandvlei	Conference room	Conferencing: seating 40-90 people	excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		197.39	227.00	217.13	249.70	10.0%
SB	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai		Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	Converted from 1 room/ 4 sleeper	157.39	181.00	173.13	199.10	10.0%
	2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15	Converted from 1 room/ 4 sleeper					
SB	2	Blue Waters	2 bedroom/ 6 sleeper	kitchen, bathroom, undercover stoep		January Mid 1 October to 31 March		237.39	273.00	261.13	300.30	
SB	2	Blue Waters	2 bedroom/ 6 sleeper	with built in braai Open plan lounge & kitchen, bathroom, undercover stoep with built in braai		Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		296.52	341.00 273.00	326.17 261.13	375.10	

				SOCIAL SE	RVICES - RECR	EATION & P	ARKS - BEACHI	S AND RESORTS					
CAT		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
CAL	•	GKADE	KESOK1/BEACH	TIFE	FACILITIES	UNII	SEASON	REWIARRS	2017/18	2017/18	2018/19	2018/19	
									Recalculated	R	Recalculated	R	% Increase /
									excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
		2	Blue Waters	2 bedroom/ 6 sleeper		per night	High Easter						
					kitchen, bathroom, undercover stoep		Weekend and Freedom Day up to						
					with built in braai		and including						
							Workers Day						
							Weekend & 15						
							December to 15						
SB			717			1/ 1 //1	January		355.65	409.00	391.22	449.90	10.0%
		2	Blue Waters	Conference room	Conferencing:	½ day (4 hours)	Low and Mid season	(Use during high season is at					
SB					seating 50 -80 people		only (1 April to 31 March)	discretion of management)	311.30	358.00	342.43	393.80	10.0%
OB		2	Blue Waters	Conference room	Conferencing:	full day (8	Low and Mid season	(Use during high season is at	311.50	556.66	312.10	370.00	10.070
					seating 50 -80 people		only (1 April to 31	discretion of management)					
SB							March)		547.83	630.00	602.61	693.00	10.0%
		2	Blue Waters	Conference room	Conferencing:	per hour in	Low and Mid season	(Use during high season is at					
CD					seating 50 -80 people		only (1 April to 31 March)	discretion of management)	02.01	100.00	102.20	110.00	10.00/
SB		2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge &	reserved per night	Mid 1 October to 31		93.91	108.00	103.30	118.80	10.0%
		2	Macassar Deach	2 bearoom, o sieeper	kitchen, bathroom,	per mgm	March						
SB					undercover stoep				296.52	341.00	326.17	375.10	10.0%
		2	Macassar Beach	2 bedroom/ 6 sleeper		per night	Low 1 April to 30						
					kitchen, bathroom,		September						
					undercover stoep		(Excluding Easter weekend and						
							Freedom Day up to						
							and including						
							Workers Day						
SB							Weekend)		237.39	273.00	261.13	300.30	10.0%
		2	Macassar Beach	2 bedroom/ 6 sleeper		per night	High Easter						
					kitchen, bathroom,		Weekend and						
					undercover stoep		Freedom Day up to and including						
							Workers Day						
							Weekend & 15						
							December to 15						
SB							January		355.65	409.00	391.22	449.90	10.0%
SB		2	Monwabisi	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All		12.17	14.00	13.39	15.40	10.0%
ЭБ		2	Monwabisi	Day Visitor/Braai	Day Visitor/Braai	full day/child	All		12.17	14.00	15.39	15.40	10.0 /6
SB		-		facilies	facilies				5.22	6.00	5.74	6.60	10.0%
		2	Monwabisi	Day Visitor/Braai	Day Visitor/Braai	full day/group	All						
				facilies	facilies	≥30							
SB						people/Individ			5.22	6.00	5.74	6.60	10.0%
SD						uai	]	1	3.22	6.00	5.74	6.60	10.0%

			SOCIAL SI	ERVICES - RECR	EATION &	PARKS - BEACHE	S AND RESORTS					
CAT.	GRAI	DE RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		197.39	227.00	217.13	249.70	10.0%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		157.39	181.00	173.13	199.10	10.0%
	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January						
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place,	per night	Mid 1 October to 31 March		237.39	273.00	261.13	300.30	
SB SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	carport r Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		296.52	341.00 273.00	326.17 261.13	375.10	
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	r Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		355.65	409.00	391.22	449.90	

		T	SOCIAL SE	RVICES - RECR	EATION & P	ARKS - BEACHI	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
		, ,						2017/18	2017/18	2018/19	2018/19	0/ -
								Recalculated	R	Recalculated	R	% Increase /
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
	2	Monwabisi		Open plan lounge &	per night	Mid 1 October to 31						
			(type 'B')	kitchen, bathroom,		March						
				open stoep with								
SB				braai place, carport				230.43	265.00	253.48	291.50	10.0%
	2	Monwabisi	1 bedroom/ 4 sleeper	Open plan lounge &	per night	Low 1 April to 30						
			(type 'B')	kitchen, bathroom,		September						
				open stoep with		(Excluding Easter weekend and						
				braai place, carport		Freedom Day up to						
						and including						
						Workers Day						
SB						Weekend)		184.35	212.00	202.78	233.20	10.0%
SD	2	Monwabisi	1 bedroom / 4 sleeper	Open plan lounge &	ner night	High Easter		104.55	212.00	202.70	255.20	10.070
	_	1,1011,101	(type 'B')	kitchen, bathroom,	per mgm	Weekend and						
			(7)	open stoep with		Freedom Day up to						
				braai place, carport		and including						
						Workers Day						
						Weekend & 15						
						December to 15						
SB						January		276.52	318.00	304.17	349.80	10.0%
	2	Monwabisi	Conference room	Conferencing:		Low and Mid season	(Use during high season is at					
				seating 50-100 people		only (1 April to 31	discretion of management)					
SB						March)		311.30	358.00	342.43	393.80	10.0%
	2	Monwabisi	Conference room		full day (8	Low and Mid season	(Use during high season is at					
				seating 50-100 people	hours)	only (1 April to 31	discretion of management)					
SB						March)		547.83	630.00	602.61	693.00	10.0%
	2	Monwabisi	Conference room	Conferencing:	per hour in	Low and Mid season	(Use during high season is at					
CD				seating 50-100 people		only (1 April to 31 March)	discretion of management)	00.01	100.00	100.00	110.00	10.00/
SB	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Onon plan lounge for	reserved	Mid 1 October to 31		93.91	108.00	103.30	118.80	10.0%
SB	2	Silwerstroomstrand	2 bearoom/ 6 steeper	kitchen, bathroom	per mgm	March		296.52	341.00	326.17	375.10	10.0%
OD .	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge &	ner night	Low 1 April to 30		290.32	541.00	320.17	373.10	10.0 /6
	_	on wers a common and	2 scarooni, o sieeper	kitchen, bathroom	Per mgm	September						
						(Excluding Easter						
						weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
SB						Weekend)		237.39	273.00	261.13	300.30	10.0%

		T	SOCIAL SE	ERVICES - RECR	EATION & P.	ARKS - BEACHE	ES AND RESORTS					
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
CAI.	GRADE	KE3OK1/DEACI1	THE	FACILITIES	UNII	SEASON	REWIARRS	2017/18	2017/18	2018/19	2018/19	
								Recalculated	R	Recalculated	R	% Increase/
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
								exti. VAI	mei. vai	exti. VAI	IIICI, VAI	
	2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge &	per night	High Easter						
			, ,	kitchen, bathroom		Weekend and						
				,		Freedom Day up to						
						and including						
						Workers Day						
						Weekend & 15						
						December to 15						
SB						January		355.65	409.00	391.22	449.90	10.0%
-	2	Silwerstroomstrand	Conference room	Conferencing:	½ day (4 hours)	Low and Mid season	(Use during high season is at		20,100	0.1		201072
				seating 30-80 people	, ,	only (1 April to 31	discretion of management)					
SB				8		March)		311.30	358.00	342.43	393.80	10.0%
	2	Silwerstroomstrand	Conference room	Conferencing:	full day (8	Low and Mid season	(Use during high season is at					
				seating 30-80 people	hours)	only (1 April to 31	discretion of management)					
SB						March)		547.83	630.00	602.61	693.00	10.0%
	2	Silwerstroomstrand	Conference room	Conferencing:	per hour in	Low and Mid season	(Use during high season is at					
				seating 30-80 people	excess of time	only (1 April to 31	discretion of management)					
SB					reserved	March)		93.91	108.00	103.30	118.80	10.0%
	1	Miller's Point	Day Visitor/Braai	Day Visitor/Braai	full day/adult	All						
SB			facilies	facilies				12.17	14.00	13.39	15.40	10.0%
	1	Miller's Point	Day Visitor/Braai	Day Visitor/Braai	full day/child	All						
SB			facilies	facilies				5.22	6.00	5.74	6.60	10.0%
	1	Miller's Point	Day Visitor/Braai		full day/group	All						
			facilies	facilies	≥30							
					people/Individ							
SB					ual			5.22	6.00	5.74	6.60	10.0%
	1	Kuils River	Conference room	Conferencing:		Low and Mid season	(Use during high season is at					
				seating 30-80 people		only (1 April to 31	discretion of management)					
SB						March)		311.30	358.00	342.43	393.80	10.0%
	1	Kuils River	Conference room	Conferencing:	full day (8	Low and Mid season	(Use during high season is at					
				seating 30-80 people	hours)	only (1 April to 31	discretion of management)					
SB						March)		547.83	630.00	602.61	693.00	10.0%
	1	Kuils River	Conference room	Conferencing:	per hour in	Low and Mid season	(Use during high season is at					
				seating 30-80 people	excess of time	only (1 April to 31	discretion of management)					
SB					reserved	March)		93.91	108.00	103.30	118.80	10.0%
	1	Soetwater	Conference room	Conferencing:	½ day (4 hours)	Low and Mid season	(Use during high season is at					
				seating 30-70 people		only (1 April to 31	discretion of management)					
SB						March)		311.30	358.00	342.43	393.80	10.0%
	1	Soetwater	Conference room	Conferencing:	full day (8	Low and Mid season	(Use during high season is at					
				seating 30-70 people	hours)	only (1 April to 31	discretion of management)					
SB						March)		547.83	630.00	602.61	693.00	10.0%
	1	Soetwater	Conference room	Conferencing:	per hour in	Low and Mid season	(Use during high season is at		·		·	
				seating 30-70 people		only (1 April to 31	discretion of management)					
SB						March)		93.91	108.00	103.30	118.80	10.0%
	1	Hendon Park	Camping site	Electrified	1 0	Mid 1 October to 31			·		·	
SB						March		153.04	176.00	168.35	193.60	10.0%

		1	SOCIAL	SERVICES - RECR	REATION &	PARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
CAI.	GRADE	KESOKI/BEACH	TIFE	FACILITIES	UNII	SEASON	REWIARRS	2017/18	2017/18	2018/19	2018/19	
								Recalculated	2017/18 R	Recalculated	R	% Increase /
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
								exti. v A i	IIICI. VAI	exti. v A i	mci. v A i	
	1	Hendon Park	Camping site	Electrified	per night	Low 1 April to 30						
	1	Tiendon Tun	Cumping one	Liceanica	Perman	September						
						(Excluding Easter						
						weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
SB						Weekend)		120.00	138.00	132.00	151.80	10.0%
	1	Hendon Park	Camping site	Electrified	per night	High Easter						
						Weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
						Weekend & 15						
						December to 15						
SB						January		208.70	240.00	229.57	264.00	10.0%
	1	Voortrekker Park	Camping site	Electrified	per night	Mid 1 October to 31						
SB						March		153.04	176.00	168.35	193.60	10.0%
	1	Voortrekker Park	Camping site	Electrified	per night	Low 1 April to 30						
						September						
						(Excluding Easter						
						weekend and						
						Freedom Day up to						
						and including Workers Day						
on l						Weekend)		40000	400.00	400.00	454.00	10.00/
SB	1	77 ( 11 D 1	C : :	F1 + 'C' 1	. 1.	·		120.00	138.00	132.00	151.80	10.0%
	1	Voortrekker Park	Camping site	Electrified	per night	High Easter Weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
						Weekend & 15						
						December to 15						
SB						January		208.70	240.00	229.57	264.00	10.0%
0.0	1	Zandvlei	Camping site	Electrified	per night	Mid 1 October to 31		200.70	210.00	223.07	201.00	10.070
SB			1 0			March		153.04	176.00	168.35	193.60	10.0%
	1	Zandvlei	Camping site	Electrified	per night	Low 1 April to 30						
						September						
						(Excluding Easter						
						weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
SB						Weekend)		120.00	138.00	132.00	151.80	10.0%

			SOCIAL	SERVICES - RECR	REATION &	PARKS - BEACHE	S AND RESORTS					
CAT.	GRADI	E RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
CAI.	GRADI	KESOKI/BEACII	THE	PACIEITIES	CIVII	SEASON	KEWAKKS	2017/18	2017/18	2018/19	2018/19	
								Recalculated	R	Recalculated	R	% Increase/
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
								CACA TILI		CACIA VIII		
	1	Zandvlei	Camping site	Electrified	per night	High Easter						
			1 0			Weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
						Weekend & 15						
						December to 15						
SB						January		208.70	240.00	229.57	264.00	10.0%
	1	Miller's Point	Camping site	Electrified	per night	Mid 1 October to 31						
SB						March		153.04	176.00	168.35	193.60	10.0%
	1	Miller's Point	Camping site	Electrified	per night	Low 1 April to 30						
						September						
						(Excluding Easter						
						weekend and						
						Freedom Day up to and including						
						Workers Day						
SB						Weekend)		120.00	138.00	132.00	151.80	10.0%
ЭБ	1	Miller's Point	Camping site	Electrified	per night	High Easter		120.00	136.00	132.00	131.60	10.0 /6
	1	Willer's Folia	Camping site	Electrified	permgm	Weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
						Weekend & 15						
						December to 15						
SB						January		208.70	240.00	229.57	264.00	10.0%
	1	Fish Hoek	Camping site	Electrified	per night	Mid 1 October to 31						
SB						March		153.04	176.00	168.35	193.60	10.0%
	1	Fish Hoek	Camping site	Electrified	per night	Low 1 April to 30						
						September						
						(Excluding Easter						
						weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
SB		E: 1 II 1		TT 4 1/2 1		Weekend)		120.00	138.00	132.00	151.80	10.0%
	1	Fish Hoek	Camping site	Electrified	per night	High Easter						
						Weekend and						
						Freedom Day up to and including						
						Workers Day						
						Weekend & 15						
						December to 15						
SB						January		208.70	240.00	229.57	264.00	10.0%
UU		L	1	1		<u>Б 2</u>	İ	200.70	∠ <del>1</del> 0.00	449.31	404.00	10.0 /0

		ı		SOCIAL S	ERVICES - RECE	REATION & P	ARKS - BEACHE	S AND RESORTS				
CAT		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS				
CAI	•	GRADE	KE3OK1/BEACII	1111	FACILITIES	UNII	SEASON	2017/18	2017/18	2018/19	2018/19	
								Recalculated	R	Recalculated	R	% Increase /
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
		1	Harmony Park	Camping site	Electrified	per night	Mid 1 October to 31					
SB							March	153.	04 176.00	168.35	193.60	10.0%
		1	Harmony Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including					
							Workers Day					
SB							Weekend)	120.	138.00	132.00	151.80	10.0%
		1	Harmony Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15		150.00	102.00	101.00	10.0%
SB							January	143.	165.00	157.83	181.50	10.0%
		1	Kogel Bay	Camping site	Non- electrified	per night	Mid 1 October to 31					
SB							March	146.	09 168.00	160.70	184.80	10.0%
SB		1	Kogel Bay	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	114.	78 132.00	126.26	145.20	10.0%
SB		1	Kogel Bay	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	175.	55 202.00	193,22	222.20	10.0%
50		1	Soetwater	Day Visitor/Braai	Day Visitor/Braai	full day/adult	All	173.	202.00	173,22	222.20	10.070
SB				facilies	facilies			12.	17 14.00	13.39	15.40	10.0%
SB		1	Soetwater	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All	5.	22 6.00	5.74	6.60	10.0%
SB		1	Soetwater	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30 people/Individ ual			22 6.00		6.60	

	_		SOCIAL	SERVICES - RECI	REATION &	PARKS - BEACHES	AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	1	Soetwater	Camping site	Non- electrified	per night	Mid 1 October to 31 March		146.09	168.00	160.70	184.80	10.0%
	1	Soetwater	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		114.78			145.20	
SB	1	Soetwater	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15			132.00	126.26		
SB	1	Soetwater	Camping site	Electrified	per night	January Mid 1 October to 31		175.65	202.00	193.22	222.20	
SB	1	Soetwater	Camping site	Electrified	per night	March  Low 1 April to 30  September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		153.04	176.00 138.00	168.35	193.60 151.80	
SB	1	Soetwater	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	229.57	264.00	10.0%
SB	1	Kuils River	Camping site	Electrified	per night	Mid 1 October to 31 March		153.04	176.00	168.35	193.60	10.0%

		1	SOCIAL	SERVICES - RECR	EATION &	PARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
CAI.	GRADE	KE5OKI/BEACH	TIFE	FACILITIES	UNII	SEASON	KEWIAKKS	2017/18	2017/18	2018/19	2018/19	
	+							Recalculated	2017/18 R	Recalculated	2018/19 R	% Increase/
	+							excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
								exti. VAI	IICI. VAI	exti. vAi	IIICI, VAI	
	1	Kuils River	Camping site	Electrified	per night	Low 1 April to 30						
		- 10-10			1	September						
						(Excluding Easter						
						weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
SB						Weekend)		120.00	138.00	132.00	151.80	10.0%
	1	Kuils River	Camping site	Electrified	per night	High Easter						
						Weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
						Weekend & 15						
						December to 15						
SB						January		208.70	240.00	229.57	264.00	10.0%
	2	Macassar Beach	Camping site	Electrified	per night	Mid 1 October to 31						
SB						March		110.43	127.00	121.48	139.70	10.0%
	2	Macassar Beach	Camping site	Electrified	per night	Low 1 April to 30						
						September						
						(Excluding Easter						
						weekend and						
						Freedom Day up to						
						and including Workers Day						
CD						Weekend)		00.24	110.00	100.00	124.20	10.00/
SB	2	Macassar Beach	Commingacita	Electrified	per night	High Easter		98.26	113.00	108.09	124.30	10.0%
	4	Macassar beach	Camping site	Electrified	per nigni	Weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
						Weekend & 15						
						December to 15						
SB						January		143.48	165.00	157.83	181.50	10.0%
	2	Macassar Beach	Camping site	Non- electrified	per night	Mid 1 October to 31			35100			
SB						March		98.26	113.00	108.09	124.30	10.0%
	2	Macassar Beach	Camping site	Non- electrified	per night	Low 1 April to 30						
						September						
						(Excluding Easter						
						weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
SB						Weekend)		87.83	101.00	96.61	111.10	10.0%

			SOCIAL	SERVICES - RECR	EATION &	PARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS					
C/11.	GRADI	RESORT/BETTELL	THE	TACILITIES	CIVII	SERSOIT	REWITHING	2017/18	2017/18	2018/19	2018/19	
								Recalculated	R	Recalculated	R	% Increase/
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
	2	Macassar Beach	Camping site	Non- electrified	per night	High Easter						
						Weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
						Weekend & 15						
						December to 15						
SB						January		110.43	127.00	121.48	139.70	10.0%
cp.	2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31		00.24	442.00	400.00	121.20	10.00/
SB		36 1		NT 1 (10) 1		March		98.26	113.00	108.09	124.30	10.0%
	2	Monwabisi	Camping site	Non- electrified	per night	Low 1 April to 30						
						September (Excluding Easter						
						weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
SB						Weekend)		87.83	101.00	96.61	111.10	10.0%
	2	Monwabisi	Camping site	Non- electrified	per night	High Easter						
						Weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
						Weekend & 15						
						December to 15						
SB						January		110.43	127.00	121.48	139.70	10.0%
cp.	2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31		110.10	427.00	121 10	120 50	40.00/
SB		) ( 1 · ·	C : :	F1 + 'C' 1	. 1.	March		110.43	127.00	121.48	139.70	10.0%
	2	Monwabisi	Camping site	Electrified	per night	Low 1 April to 30 September						
						(Excluding Easter						
						weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
SB						Weekend)		98.26	113.00	108.09	124.30	10.0%
	2	Monwabisi	Camping site	Electrified	per night	High Easter		7 0.120				
						Weekend and						
						Freedom Day up to						
						and including						
						Workers Day						
						Weekend & 15						
						December to 15						
SB						January		143.48	165.00	157.83	181.50	10.0%

			SOCIAL	SERVICES - REC	REATION &	PARKS - BEACHES A	AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
SB	2	Blue Waters	Camping site	Electrified	per night	Mid 1 October to 31 March		110.43	127.00	121.48	139.70	10.0%
SB	2	Blue Waters	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		98.26	113.00	108.09	124.30	10.0%
	2	Blue Waters	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15						
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	January Mid 1 October to 31		143.48	165.00	157.83	181.50	10.0%
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	March Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		98.26	113.00	108.09 96.61	124,30 111.10	10.0%
SB	2	Silwerstroomstrand	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		110.43	127.00	121.48	139.70	10.0%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	Mid 1 October to 31 March		110.43	127.00	121.48	139.70	10.0%

			SOCIAL SI	ERVICES - RECR	EATION & P	ARKS - BEACHI	ES AND RESORTS					
CAT.	GRA	DE RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated	2017/18 R	2018/19 Recalculated	2018/19 R	% Increase/
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
								CACH VIII	men viii	CACH VIII	1101. 7711	
SB	2		Camping site	Electrified		Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		98.26	113.00	108.09	124.30	10.0%
SB	2	Silwerstroomstrand	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		143.48	165.00	157.83	181.50	10.0%
		HIRE OF BEACHES AND ADJACENT PUBLIC OPEN SPACES						0.00	0.00	0.00	0.00	
		Events					All events subject to events permit	0.00	0.00	0.00	0.00	
		All Beaches managed by City of Cape Town including open spaces within resorts	dismantling		Per day or part thereof		Charge shall be 10% of the applicable daily tariff.					
								0.00	0.00	0.00	0.00	
							"Commercial" shall encompass any event which derives revenue.	0.00	0.00	0.00	0.00	
							"Non commercial," shall emcompass all events not deriving revenue.	0.00	0.00		0.00	
		All Beaches managed by City of Cape Town including open spaces within resorts	m2) and/or >2000	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area,	per day			0.00	0.00	0.00	0.00	
SB				kitchen space etc.)				10,967.83	12,613.00	12,064.61	13,874.30	10.0%

<u> </u>			SOCIAL SE	RVICES - RECRI	EATION & PA	ARKS - BEACH	ES AND RESORTS					
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
C/11.	GRADE	RESORT/BETTELL	1112	TACILITIES	CIVII	<u> </u>	REWITKKS	2017/18	2017/18	2018/19	2018/19	
								Recalculated	R	Recalculated	R	% Increase/
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
								CACI. VIII	men vili	CACI. VIII	11111	
		All Beaches managed Deposi	sit/day: Large	Commercial Events	20% of daily							
		by City of Cape Town (>2000	, , ,	(applicable when the	, ,							
		including open spaces >2000		beneficiary of the	day of the event							
		within resorts	1	booking is a	( viz., the							
				Commercial	deposit will be							
				undertaking. Total	20% of total							
				area required	cost of the							
				includes setup area,	booking)							
SB				kitchen space etc.)				2,193.91	2,523.00	2,413.30	2,775.30	10.0%
		All Beaches managed Event:	: Medium	Commercial Events	per day							
		by City of Cape Town (=1001	1 - 2000 m2)	(applicable when the	·							
		including open spaces and/or		beneficiary of the								
		within resorts person		booking is a								
				Commercial								
				undertaking. Total								
				area required								
				includes setup area,								
SB				kitchen space etc.)				4,934.78	5,675.00	5,428.26	6,242.50	10.0%
		All Beaches managed Deposi			20% of daily							
		by City of Cape Town Medius	um (=1001 -	\ 1 1	rate for each							
		including open spaces 2000 m			day of the event							
		within resorts 1001-20	1	booking is a	( viz., the							
					deposit will be							
				Ų.	20% of total							
				area required	cost of the							
c n				includes setup area, kitchen space etc.)	booking)			201.00		4 044 02		4 404
SB		AND 1 I E		* ,	,			996.00		1,041.82	0.00	4.6%
		All Beaches managed Event:			per day							
		by City of Cape Town 1000m2 including open spaces 1000 pe	n2) and/ or 501-	(applicable when the beneficiary of the								
		within resorts		booking is a								
		Within resorts		Commercial								
				undertaking. Total								
				area required								
				includes setup area,								
SB				kitchen space etc.)				3,838.26	4,414.00	4,222.09	4,855.40	10.0%
JD I		All Beaches managed Deposi			20% of daily			3,036.20	4,414.00	4,222.09	4,000.40	10.0 /6
		by City of Cape Town (=101-			rate for each							
		including open spaces and/or		beneficiary of the	day of the event							
		within resorts person		booking is a	( viz., the							
		Person			deposit will be							
					20% of total							
					cost of the							
					booking)							
SB				kitchen space etc.)	J			775.00		811.00	0.00	4.6%

		S	SOCIAL SERVICES - RECI	REATION & PA	ARKS - BEACHES	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	TYPE FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		All Beaches managed by City of Cape Town including open spaces within resorts  Event: M 100m2) 500 pers	and/or 50- (applicable when the				2.765.79	3,153.00	3,042.37	3,468.30	10.0%
SB		All Beaches managed by City of Cape Town including open spaces within resorts  Deposit (≤ 100m 500 pers	it/day: Micro Commercial Events n2) and or 50- (applicable when the				548.00	3,133.00	573.00	0.00	
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Large (>2000 Non-commercial d/or >2000 Events (applicable				3,838.26	4,414.00	4,222.09	4,855.40	
SB		All Beaches managed by City of Cape Town including open spaces within resorts  Deposit (>2000 r	m2) and/or Events (applicable	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			775.00		810.65	0.00	

			SOCIAL SI	ERVICES - RECR	EATION & PA	RKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
GD.		All Beaches managed by City of Cape Town including open spaces within resorts		Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			254554	0.450.00	2 015 01	2.460.00	10.0%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Medium (=1001 -	Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required	20% of daily rate for each day of the event ( viz., the deposit will be 20% of total cost of the booking)			2,741.74	3,153.00	3,015.91	3,468.30	10.0%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101- 1000m2) and/or 501-	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			548.00		573.00	0.00	,
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101-1000m2) and/or 501 - 1000 persons	Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			1,644.35	1,891.00	1,808.78	2,080.10	

CAT   CRADE   RISORY, BEACH   TYPE   FACILITIES   UNIT   SEASON   RUMARKS   2017/18				SOCIAL SI	ERVICES - RECR	EATION & P	ARKS - BEACHI	ES AND RESORTS					
All Backes managed by City of Cape I rown including open spaces within reserts	CAT	CRADE	DESORT/REACH	TVPE	EACH ITIES	LINIT	SEASON	DEMARKS					
All Beaches managed by City of Cap Town including open spaces within resurts   Non-commercial Prees (applicable when the beaching is a undertaking. Total are required includes step around including open spaces within resurts   Non-commercial Prees (applicable when the beaching is a undertaking. Total are required includes step around including open spaces within resurts   Non-commercial Prees (applicable when the beaching is a undertaking. Total are required includes step around including open spaces within resurts   Non-commercial Prees (applicable when the beaching is a undertaking. Total are required includes step around inclu	CAI.	GRADE	RESORT/BEACTI	THE	FACILITIES	ONII	SEASON	KEWAKKS	2017/18	2017/18	2018/19	2018/19	
All Beaches managed by City of Cape Town within recents  Signature of the Section of Section of the Section of Section of Section of Section of the Section of Sect												R	% Increase /
All Beaches managed by City of Cape Town including open spaces within resorts  Ball Beaches managed by City of Cape Town including open spaces within resorts  Ball Beaches managed by City of Cape Town including open spaces within resorts  Ball Beaches managed by City of Cape Town including open spaces within resorts  Ball Beaches managed by City of Cape Town including open spaces within resorts  Ball Beaches managed by City of Cape Town including open spaces within resorts  Ball Beaches managed by City of Cape Town including open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches managed by City of Cape Town open spaces within resorts  Ball Beaches mana												incl. VAT	decrease
By City of Cape Town including open spaces within resorts   Security of the booking is a non-Commercial undertaking. Total area required includes setup area, between the booking is a non-Commercial undertaking. Total area required includes setup area, between the booking is a non-Commercial undertaking. Total area required in the booking is a non-Commercial undertaking. Total area required in the booking is a non-Commercial undertaking. Total area required in the booking is a non-Commercial undertaking. Total area required in the booking is a non-Commercial undertaking. Total area required in the booking is a non-Commercial undertaking. Total area required in the booking is a non-Commercial undertaking. Total area required in the booking is a non-Commercial undertaking. Total und													
Maintain Research   Western Re		Α	All Beaches managed		Non-commercial	per day							
within resorts					Events (applicable								
SB													
SR		v	within resorts										
Second													
Event Micro (c   100m2) and (or 50   500 persons   500 p													
Non-commercial principal													
Solidary													
All Beaches managed by City of Cape Town including open spaces within resorts  Signature of the beoking is a more commercial undertaking. Total are required control of the beoking is a more required on the beoking is a more required on the beoking is a fact of the deposit will be undertaking. Total are required on the beoking is a finite of the facility of the went of the facility of the beoking is a finite of the facility of the went of the facility of the went of the facility of the went of the facility of the deposit of the deposit of the deposit of the deposit of the facility of the went of the facility of the went of the facility of the deposit of the deposit of the deposit of the facility of the deposit of the facility of the deposit of the facility of the deposit of the deposi					kitchen space etc.)								
By City of Cape Town including open spaces within resorts   Bivents (applicable when the beneficial undertaking, Total andertaking, Total andert	SB			500 persons					767.83	883.00	844.61	971.30	10.0%
within resorts  when the beneficiary of the booking is anno-Commercial undertaking. To five booking is anno-Commercial undertaking. To five booking is a form the booking is anno-Commercial undertaking. To five laboration in the booking is anno-Commercial undertaking. To five laboration in the booking is anno-Commercial undertaking. To five laboration in the booking is anno-Commercial undertaking. To five laboration in the booking is anno-Commercial undertaking. To five laboration in the booking is anno-Commercial undertaking. To five laboration in the booking is anno-Commercial undertaking. To five laboration in the booking is anno-Commercial undertaking. To five laboration in the booking is anno-Commercial undertaking. To five laboration in the booking is anno-Commercial undertaking. To five laboration in the booking is anno-Commercial undertaking. To five laboration in the booking is anno-Commercial undertaking. To five laboration in the first in the discretion of the Facility Manager. No refundable deposit applicable.  FILMING  FILMING  FILMING  FILMING  Refundable Deposit  All Refundable Deposit  Filming-Very Large  Filming-Very Large  Filming-Very Large  Filming-Large Shoot  Filming-Large Shoot  Filming-Medium  Filming-Me													
Within resorts   Of the booking is a non-Commercial undertaking, Total area required includes setup area, kitchen space etc.)   Deposit/day: Micro (\$100m2) and or 50													
Deposit/day: Micro (s 100m2) and or 50 booking   SB					,								
SB   All   Refundable Deposit   All   Refundable Deposit   All   Refundable Deposit   All   Refundable Deposit   All   Shoot		v	within resorts										
SB All Refundable Deposit  Befundable Deposit  All Refundable Deposit  Befundable Depo													
Deposity day: Micro (\$ 100m2) and or 50.   Side of Cape Town open spaces within resorts   Side of Cape Town   Side of Cape Town open spaces within resorts   Side of Cape Town   Side of Cape Town open spaces within resorts   Side of Cape Town open spaces with					U								
SB   Signature													
SB   South Persons   South Per						booking)							
All Beaches managed by City of Cape Town open spaces within resorts  SB  FILMING  All Refundable Deposit  All Refundable Deposit  All Refundable Deposit  Filming-Very Large SB  All Filming-Very Large SB  All Filming-Large Shoot  Filming-Large Shoot  Filming-Medium Shoot  Per hour  Accommodated in dedicated space predetermined by and at the discretion of the Facility Manager. No refundable deposit applicable.  211.30  243.00  232.43  Filming permit to be obtained from the Film and Events office.  Filming permit to be obtained from the Film and Events office.  Filming permit to be obtained from the Film and Events office.  Filming permit to be obtained from the Film and Events office.  Filming permit to be obtained from the Film and Events office.  Filming permit to be obtained from the Film and Events office.  Filming permit to be obtained from the Film and Events office.  Filming permit to be obtained from the Film and Events office.  Filming permit to be obtained from the Film and Events office.  Filming permit to be obtained from the Film and Events office.  Filming permit to be obtained from the Film and Events office.  Filming permit to be obtained from the Film and Events office.  Filming permit to be obtained from the Film and Events office.  Filming permit to be obtained from the Filming Permit to Be obtained from t	CD				kitchen space etc.)				154.00		1(1.00	0.00	#DIX /01
by City of Cape Town open spaces within resorts  SB   Se   Se   Se   Se   Se   Se   Se	SB	<del>-   ,</del>	A 11 D11	1	C11 2 FO	D /2		Adata dia dadia ta d	154.00		161.00	0.00	#DIV/0!
Open spaces within resorts   Structures.													
SB						nour session							
SB					structures.								
FILMING  Filming permit to be obtained from the Film and Events office.  Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.  SB All Refundable Deposit  Filming-Very Large Shoot  Filming-Large Shoot  All Filming-Large Shoot  Filming-Medium   SB		CSOTES						211 30	243.00	232.43	267.30	10.0%	
FILMING	SD								211.50	210.00	202.10	207.30	10.070
FILMING													
Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an 1,000.00 to 1,000.00 to 25,000.00  SB All Refundable Deposit  Filming-Very Large Shoot  Filming-Very Large Per hour  16 - 30 vehicles and/or 31 - 60 people Per hour  To shoot  All Filming-Medium  7 - 15 vehicles and/or 16 - 30 people  Filming-Medium  Shoot  All Shoot  Per hour  Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an 1,000.00 to 25,000.00  1,000.00 to 25,000.00  25,000.00  25,000.00  38.26  44.00  42.09  SB All Filming-Large Shoot  Filming-Medium  All Shoot  Per hour  23.48  27.00  25.83													
Be a levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.  Shoot Per booking assessment of the risk.  Shoot Per hour 1,000.00 to 1,000.00 to 1,000.00 to 25,000.00  All Refundable Deposit Per hour 25,000.00  Shoot Per hour 38.26 44.00 42.09  Filming-Large Shoot Per hour 30.43 35.00 33.48  Filming-Medium Shoot Per hour 23.48 27.00 25.83		F	HLMING					The Property of the Indian				0.00	
All   Refundable Deposit   Per booking   All   All   Refundable Deposit   Per hour   All   All   All   All   All   Refundable Deposit   Per hour   All   Al													
Maximum deposit up to R25 000 may be levied upon an sassessment of the risk.   1,000.00 to sassessment of the risk.   25,000.00   25,000.00													
SB								*					
SB									1 000 00 40		1 000 00 40		
SB   All   Shoot   Per hour   30.43   35.00   33.48	CD	- I .	A 11	Pofundable Denocit		Por booking					·	0.00	0.0%
Filming-Very Large   and/or 61 or more   people   Per hour   38.26   44.00   42.09	ЭБ		-111	Kerundabie Deposit	31 or more vehicles	1 et booking		assessment of the fisk.	23,000.00		23,000.00	0.00	0.0%
SB				Filming-Very Large									
16 - 30 vehicles and/or 31 - 60 people     30.43   35.00   33.48	SB		Δ11		1 '	Per hour			38 26	44.00	42.09	48.40	10.0%
SB	JD			01.000	* *	1 01 11001			30.20	44.00	42.07	40.40	10.0 /0
SB         All         Filming-Large Shoot         Per hour         30.43         35.00         33.48           Filming-Medium         7 - 15 vehicles and/or 16 - 30 people         23.48         27.00         25.83													
7 - 15 vehicles	SB		A11	Filming-Large Shoot	una, or or oo people				30.43	35.00	33 48	38.50	10.0%
Filming-Medium   and/or 16 - 30 people		<del>   </del>			7 - 15 vehicles				50.45	22.00	05.40	33.30	10.070
SB   All   Shoot   Per hour   23.48   27.00   25.83				Filming-Medium									
	SB	A	A11		,				23.48	27.00	25.83	29.70	10.0%
1± " U VEHICLES ANU/ UI					4 - 6 vehicles and/or							25.70	
SB All Filming-Small Shoot 9 - 15 people Per hour 15.65 18.00 17.22	SB	A	A11	Filming-Small Shoot		Per hour			15.65	18.00	17.22	19.80	10.0%

			SOCIAL SI	ERVICES - RECR	EATION & P	ARKS - BEACHE	S AND RESORTS					
CAT		GRADE RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
CAI	+	GRADE RESORT/BEACTI	THE	FACILITIES	UNII	SEASON	KEWARKS	2017/18	2017/18	2018/19	2018/19	
								Recalculated	R	Recalculated	R	% Increase /
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
								577527 1 1 2 2				
				1 - 3 vehicles and/or								
				8 or less people								
SB		All	Filming-Micro Shoot		Per hour			0.00	0.00	0.00	0.00	
			Dedicated space for	Base camp, unit	Per m2 per							
			film related activities	1 0	hour							
SB		All		area, etc.				23.48	27.00	25.83	29.70	10.0%
		All	Filming - setup and		Per hour							
SB		D	breakdown					231.30	266.00	254.43	292.60	10.0%
		BATHING BOXES A	ND BEACH HUTS					0.00	0.00	0.00	0.00	
		Fish Hoek	Hire of Beach	Bathing Boxes/Beach	per box/day							
SB			Huts/Bathing Boxes	Huts				112.17	129.00	123.39	141.90	10.0%
		Muizenberg	Hire of Beach	Bathing Boxes/Beach	per box/day							
SB			Huts/Bathing Boxes	Huts				112.17	129.00	123.39	141.90	10.0%
		St James	Hire of Beach	Bathing Boxes/Beach	per box/day							
SB			Huts/Bathing Boxes	Huts				112.17	129.00	123.39	141.90	10.0%
		Surfers Corner	Hire of Beach	Bathing Boxes/Beach	per box/day							
SB		26 111	Huts/Bathing Boxes					112.17	129.00	123.39	141.90	10.0%
		Melkbosstrand	Launching at	Boat launching	per annum							
			registered Boat									
			Launching Sites (permit is valid for 1									
			January to 31									
SB			December)					294.78	339.00	324.26	372.90	10.0%
ЭБ		Melkbosstrand	Launching fees at	Boat launching	per month			294.70	339.00	324.20	372.90	10.0 /6
		Wichebosstand	Boat Launching Sites	Dout lauricining	permonur							
			managed by City of									
			Cape Town (permit									
			is valid for 31 days									1
1			from date of									<b>l</b>
SB			purchase)					29.57	34.00	32.52	37.40	10.0%
		Strand	Launching at	Boat launching	per annum							
1			registered Boat									<b>l</b>
1			Launching Sites									<b>l</b>
			(permit is valid for 1									<u> </u>
CD			January to 31 December)					204.70	220.00	224.24	272.00	10.00/
SB	-	Strand	Launching fees at	Boat launching	per month			294.78	339.00	324.26	372.90	10.0%
		Suand	Boat Launching Sites	Doat lauricilling	bei monni							1
1			managed by City of									<b>l</b>
			Cape Town (permit									1
1			is valid for 31 days									<b>l</b>
1			from date of									] <b>!</b>
SB			purchase)					29.57	34.00	32.52	37.40	10.0%
	•		•	•	•	•						

		1	SOCIAL SI	ERVICES - RECR	EATION & P	ARKS - BEACHE	S AND RESORTS					
CAT		GRADE RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
CAL	<u> </u>	GRADE RESORT/BEACH	TIPE	FACILITIES	UNII	SEASON	REMARKS	2017/18	2017/18	2018/19	2018/19	
-								Recalculated	2017/18 R	Recalculated	2018/19 R	% Increase/
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
-								exci. v A i	IIICI. VAI	exci. v A i	IIICI. VAI	
		Tableview (Doodles)	Launching at registered Boat Launching Sites (permit is valid for 1	Boat launching	per annum							
SB			January to 31 December)					294.78	339.00	324.26	372.90	10.0%
SB		Tableview (Doodles)	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			29.57	34.00	32.52	37.40	10.0%
SD		Witsands	Launching at	Boat launching	per annum			29.57	34.00	32.32	37.40	10.0%
SB		Witsdifus	registered Boat Launching Sites (permit is valid for 1 January to 31 December)	boat faunching	per annunt			294.78	339.00	324.26	372.90	10.0%
		Witsands	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of	Boat launching	per month							
SB			purchase)					29.57	34.00	32.52	37.40	10.0%
SB		Fish Hoek	Parking daily	Motor car/bakkie or similar	per day			14.78	17.00	16.26	18.70	10.0%
SB		Fish Hoek	Parking annual	Motor car/bakkie or similar	per year			115.65	133.00	127.22	146.30	10.0%
SB		Fish Hoek	Parking Half day (after 14h00)	Motor car/bakkie or similar	per 1/2 day			7.83	9.00	8.61	9.90	
SB		Fish Hoek	Parking daily	Busses: 20 seater	per day			66.96	77.00	73.65	84.70	10.0%
SB		Fish Hoek	Parking daily	Busses: 40 seater	per day			110.43	127.00	121.48	139.70	10.0%
SB		All Boat houses	Hire of boat shed	Boat house	per month			716.52	824.00	788.17	906.40	10.0%
		TRADING OPPORTUNITIES										
		Categorising of Beaches										
		Category A										
	_	Bikini Beach										
		Camps Bay										
		Clifton										

		SOCIAL SE	ERVICES - RECRE	EATION & P	ARKS - BEACHE	S AND RESORTS					
CAT.	GRADE RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
CAI.	GRADE RESORT/BEACTI	THE	FACILITIES	UNII	SEASON	REWIARRS	2017/18	2017/18	2018/19	2018/19	
							Recalculated	R	Recalculated	R	% Increase/
							excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
							exci. VAI	IIICI. VAI	exti. VAI	IIICI. VAI	
	Llandudno										
	Ziariaanio					Trader can trade peak season or					
	Maidens Cove					full year but pays off-season					
	Trial de la Corre					tariffs during the off-season					
	Mnandi					8					
	Category B										
	Blaauwberg (all beach	n									
	areas)										
	Fish Hoek										
	Gordons Bay										
	Muizenberg										
	Strand										
	Category C										
	Blue Waters										
	Harmony Beach										
	Hout Bay										
	Kogelbay										
	Long Beach										
	Monwabisi										
	Soetwater water										
	St James										
	Strandfontein										
	Sunrise Beach										
	Category D										
	Cemetery Beach										
	Macassar Beach										
	Silwerstroom										
	Sonwabe										
	All Beaches managed	Deck chair cushions		per unit of 25	(Season 1 November						
	by City of Cape Town	only (branded)		deck	- 28 February)	May not exceed 4 units per trader					
	where applicable			chairs/month		may not exceed 1 and 5 per dade.					
SB							748.70	861.00	830.79	947.10	10.0%
	All Beaches managed	Deck chair cushions		per unit of 25	(off season 1 March -						
	by City of Cape Town	n only (branded)		deck	30 October)	May not exceed 4 units per trader					
	where applicable			cushions/mont							
SB	1.45			h			98.26	113.00	109.04	124.30	10.0%
	All Beaches managed	Deck chair cushions		per unit of 25	(Season 1 November						
	by City of Cape Town	only (non branded -		deck	- 28 February)						
	where applicable	no branding may be		chairs/month		May not exceed 4 units per trader					
CB		displayed on any part of the cushion)		(season 1 Sept - 28 Feb)			F00.40	∠ <del>5</del> 4.00	(47.44	F00 40	10.00
SB		[part of the cushion]		zo гев)	Ĺ		583.48	671.00	647.46	738.10	10.0%

		SOCIAL SE	RVICES - RECR	EATION & P	ARKS - BEACHE	S AND RESORTS					
CAT	GRADE RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	All Beaches managed by City of Cape Town where applicable	no branding may be displayed on any		per unit of 25 deck cushions/mont h (off season 1	(off season 1 March - 30 October)	May not exceed 4 units per trader	exti. VAI	nci. vA1	ext. VAI	IICI, VAI	
SB	All Beaches managed by City of Cape Town where applicable			Mar - 30 Oct) per unit of 25 deck chairs/month (off season 1 March - 30 October)	(off season 1 March - 30 October)	May not exceed 4 units per trader	151.30	76.00	73.33	83.60	10.0%
SB	All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (Season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	1,740.87	2,002.00	1,931.75	2,202.20	
SB	A	Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		793.04	912.00	880.00	1,003.20	10.0%
SB	A	Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%
SB	В	Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		712.17	819.00	790.26	900.90	
SB	В	Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%
SB	С	Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		646.09	743.00	716.93	817.30	
SB	С	Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%
SB	D	Fixed/Mobile Trading Site			(Season 1 November - 28 February)		579.13	666.00	642.63	732.60	
SB	D	Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%

			SOCIAL SE	RVICES - RECREA	ATION & P	ARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
CA1.	GRADE	KE5OK1/BEACH	TIFE	FACILITIES	UNII	SEASON	REMARKS	2017/18	2017/18	2018/19	2018/19	
								Recalculated	R	Recalculated	R	% Increase /
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
	A						Trader can trade peak season or					
			Kiosks	D	er Month	(Season 1 November	full year but pays off-season					
			NIOSKS	T C	er Monun	- 28 February)	tariffs when trading outside of					
SB							the season	793.04	912.00	880.00	1,003.20	10.0%
	A						Trader can trade peak season or					
			Kiosks	Pe	er Month	(off season 1 March -	full year but pays off-season					
c n						30 October)	tariffs when trading outside of	2015	4= 4.00	440.00	=04.60	10.00
SB	D						the season	396.52	456.00	440.00	501.60	10.0%
	В					(C 1 N	Trader can trade peak season or					
			Kiosks	Pe	er Month	- 28 February)	full year but pays off-season tariffs when trading outside of					
SB						- 20 rebluary)	the season	793.04	912.00	880.00	1,003.20	10.0%
ЭБ	В						Trader can trade peak season or	775.04	712.00	000.00	1,005.20	10.070
	D					(off season 1 March -	full year but pays off-season					
			Kiosks	Pe	er Month	30 October)	tariffs when trading outside of					
SB							the season	396.52	456.00	440.00	501.60	10.0%
	С						Trader can trade peak season or					
			TC: 1	D.	er Month	(Season 1 November	full year but pays off-season					
			Kiosks	176	er Montn	- 28 February)	tariffs when trading outside of					
SB							the season	793.04	912.00	880.00	1,003.20	10.0%
	C						Trader can trade peak season or					
			Kiosks	Pe	er Month	(off season 1 March -	full year but pays off-season					
			Tuosia			30 October)	tariffs when trading outside of					
SB							the season	396.52	456.00	440.00	501.60	10.0%
	D					(0 4 ) 1	Trader can trade peak season or					
			Kiosks	Pe	er Month		full year but pays off-season tariffs when trading outside of					
SB						- 28 February)	the season	793.04	912.00	880.00	1,003.20	10.0%
SD	D						Trader can trade peak season or	795.04	912.00	000.00	1,005.20	10.0 /0
						(off season 1 March -	full year but pays off-season					
			Kiosks	Pe	er Month	30 October)	tariffs when trading outside of					
SB							the season	396.52	456.00	440.00	501.60	10.0%
	A		Roving Trading	pe	er Roving	(Season 1 November						
				Tı	rader/month	- 28 February)						
SB								634.78	730.00	704.39	803.00	10.0%
	A		Roving Trading		er Roving	(off season 1 March -						
L_					rader/month	30 October)						
SB			D		off season )	(0		128.70	148.00	142.81	162.80	10.0%
	В		Roving Trading		er Roving	(Season 1 November						
CD				Ti	rader/month	- 28 February)		F70 40	(F( 00	<b>(22.0</b> 0)	701 (0	10.00/
SB	В		Poving Trading		er Roving	(off season 1 March -		570.43	656.00	632.98	721.60	10.0%
	D		Roving Trading		rader/month	30 October)						
SB					off season)	Jo October)		66.96	77.00	74.30	84.70	10.0%
UD			<u>I</u>	1	50000111	1		00.90	77.00	74.50	04.70	10.070

				SOCIAL SEI	RVICES - RECR	EATION & P	ARKS - BEACHI	ES AND RESORTS					
CAT.	. (	GRADE	RESORT/BEACH	ТҮРЕ	FACILITIES	UNIT	SEASON	REMARKS					
									2017/18	2017/18	2018/19	2018/19	% Increase/
									Recalculated	R	Recalculated	R	decrease
									excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
		С		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)						
SB									516.52	594.00	573.16	653.40	10.0%
SB		С		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%
SD .		D		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		00.50	77.00	71.50	01.70	10.070
SB									463.48	533.00	514.30	586.30	10.0%
SB		D		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%
ЭБ			All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)			(off season 1 March - 30 October)	May not exceed 4 units per	00.90	77.00	74.30	04.70	10.0 %
SB			where applicable			in (on season)		trader	273.04	314.00	302.98	345.40	10.0%
			All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/mon th (Season)	(Season 1 November - 28 February)						
SB									1,243.48	1,430.00	1,379.82	1,573.00	10.0%

		1	SOCIAL SE	RVICES - RECI	REATION & P	ARKS - BEACHE	S AND RESORTS					
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS					
								2017/18	2017/18	2018/19	2018/19	0/ T
								Recalculated	R	Recalculated	R	% Increase /
								excl. VAT	incl. VAT	excl. VAT	incl. VAT	decrease
		All Beaches managed	Umbrellas (non-		per unit of 25	(off season 1 March -	May not exceed 4 units per					
		by City of Cape Town			umbrellas/mon		trader					
		where applicable	branding may appear		th (off season )	30 October)	tracer					
		where applicable	on any part of the		tii (oii seasoii )							
SB			umbrella)					66.96	77.00	74.30	84.70	10.0%
		All Beaches managed	Umbrellas (non-		per unit of 25	(Season 1 November	May not exceed 4 units per					
		by City of Cape Town	branded, no		deck	- 28 February)	trader					
		where applicable	branding may appear		chairs/month	,						
			on any part of the		(Season)							
SB			umbrella)		,			773.91	890.00	858.77	979.00	10.0%
	All		Permit replacement		per replacement							
			fee		of permit							
SB								85.22	98.00	94.56	107.80	10.0%
	All	All Beaches managed	ID Card replacement		Per replacement		Introducing ID cards start of					
		by City of Cape Town	fee		of ID Card		2015 - 2018 trading cycle					
		where applicable										
SB *	rkt							211.30	243.00	234.47	267.30	10.0%
	All				per site/per	(Season 1 November						
		Trial sites	Trial site		month	- 28 February)						
SB								311.30	358.00	345.44	393.80	10.0%
	All	Trial sites	Trial site		per site/per	(off season 1 March -						
SB		That sites	That site		month	30 October)		77.39	89.00	85.88	97.90	10.0%
	All			2.5mx2.5m site	per site/per		New tariff. Not to be applied					
	All	All Beaches managed		2.5IIIX2.5III SILE	day		during high season.					
		by City of Cape Town	Promotions		uay		during night season.					
SB		where applicable						N/A	N/A	131.58	150.00	#DIV/0!
N		ange to wording/layou	t									
	** cha	nge to tariff										
		**** new entry										